ADA American Dental Association

211 East Chicago Avenue
Chicago, Illinois 60611

Supplement 6

Financial Report

Supplement 6 to the
Annual Report 88/89
Dental Education

Council on Dental Education

DENTAL REPORTS PUBLISHED BY THE DIVISION OF EDUCATIONAL MEASUREMENTS

The Division of Educational Measurements publishes the Annual Report on Dental Education and supplemental reports on various aspects of dental education yearly. These reports have been listed below according to a revised number system established last year. As each report is produced, the roster below will appear on the report's inside cover identifying with an "X" those reports which are available. It should be noted that the "Confidential" reports include information which was collected by the Division with the understanding that the resultant reports would not identify specific educational institutions. In this regard, these reports use randomly assigned code numbers for each predoctoral program rather than the name of the institution with the initial distribution of these reports limited to dental schools.

Currently Available		1986 Designation
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X	Supplement 3: Dental School Tuition	13
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INTRODUCTION

Supplement #6: Financial Report/Fiscal Year Ending June 30, 1988 is a summary of the information contained in the twenty-second Survey of Predoctoral Dental Educational Institutions.* It constitutes a report of the financing of 59 U.S. dental schools. The contents of the survey represent the collective action of the Council on Dental Education of the American Dental Association and the American Association of Dental Schools.

Organization of the Report

Table 2, Summary of Revenues, provides a statement of income for all major sources of income identified in the survey.

Table 3, Summary of Expenditures, provides a statement of expense for those major expense categories separately identified in the survey.

Table 4 to 16, Current Fund Revenues and Expenditures by Size and Control, provide more detailed data for selected categories of income and expense. Each display format includes the following data: 1) highest figure reported for the category; 2) lowest figure reported for the category; 3) mean for the category (average for all schools with non-zero entries in the category).

NOTE: Extreme differences between the high and low figures can reflect differences in accounting procedures among the institutions as well as real differences in income or expense.

TABLE 1
Fiscal Statistics For Fiscal Years 1985-86, 1986-87, and 1987-88

	FISCAL YEAR			PERCENT CHANGE	PERCENT OF REVENUES	
	1985-86	1986-87	1987-88	1986-87 to 1987-88	FYE 1987	FYE 1988
TOTAL CURRENT FUND REVENUES	$816,300,199	$860,537,386	$905,578,841	+5.2	----	----
STUDENT TUITION AND FEES	$186,451,626	$191,933,706	$199,201,280	+3.8	22.3	22.0
STATE AND LOCAL SUPPORT	$378,843,845	$393,019,056	$416,683,382	+6.0	45.7	46.0
FEDERAL SUPPORT	$ 81,744,336	$ 87,303,068	$ 94,195,367	+7.9	10.1	10.4
TOTAL CURRENT FUND EXPENDITURES	$851,412,826	$892,045,178	$944,825,083	+5.9	----	----

General Editing Policy

Extensive editing has been utilized in the preparation of the report in order that the data may validly serve the needs of dental education. Every attempt has been made to ensure that the data included in an income or expense category accurately fit the definition of the category.

The numbers included in parentheses () indicate the numbers of schools in the associated categories.

* Georgetown and Emory Universities are discontinuing their predoctoral dental education programs and are no longer accepting entering classes. However, financial information for Georgetown and Emory Universities are included.

Division of Educational Measurements
American Dental Association
211 East Chicago Avenue
Chicago, Illinois 60611

May 1989

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1988

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
STUDENT TUITION AND FEES				
D.D.S./D.M.D.	44,688,635 (35)	59,760,622 (13)	54,005,825 (11)	158,455,082 (59)
DENTAL HYGIENE	1,701,403 (21)	1,683,692 (3)	2,170,048 (9)	5,555,143 (33)
DENTAL ASSISTING	104,756 (5)	45,649 (2)	172,614 (2)	323,019 (9)
DENTAL LABORATORY TECHNOLOGY	67,676 (3)	- (0)	- (0)	67,676 (3)
CONTINUING EDUCATION	6,120,320 (28)	2,504,558 (9)	1,926,241 (9)	10,551,119 (46)
GRADUATE TUITION	4,175,143 (24)	7,287,081 (11)	4,258,583 (10)	15,720,807 (45)
INSTRUMENT RENTAL FEE	1,457,944 (11)	135,995 (2)	406,191 (1)	2,000,130 (14)
OTHER	1,095,150 (13)	1,102,951 (11)	4,330,203 (9)	6,528,304 (33)
TOTAL TUITION AND FEES	59,411,027 (35)	72,520,548 (13)	67,269,705 (11)	199,201,280 (59)
STATE & LOCAL GOVERNMENTS				
CITY & COUNTY GOVERNMENT	12,818 (1)	- (0)	- (0)	12,818 (1)
STATE RELATED SUBSIDY	739,925 (1)	945,000 (1)	38,525,070 (11)	40,209,995 (13)
STATE COMPACTS	1,554,021 (9)	516,298 (4)	114,500 (1)	2,184,819 (14)
PUBLIC SCHOOL APPROPRIATIONS	361,638,213 (35)	- (0)	- (0)	361,638,213 (35)
TOTAL CITY/STATE SUPPORT	363,944,977 (35)	1,461,298 (5)	38,639,570 (11)	404,045,845 (51)
TOTAL FEDERAL EDUCATIONAL REVENUE	1,061,480 (4)	8,073,772 (2)	- (0)	9,135,252 (6)
DENTAL CLINIC REVENUE				
STUDENT	47,337,413 (35)	27,054,792 (13)	20,982,035 (11)	95,374,240 (59)
INTRAMURAL	21,428,120 (26)	6,747,831 (9)	2,091,626 (5)	30,267,577 (40)
TOTAL CLINIC REVENUE	68,765,533 (35)	33,802,623 (13)	23,073,661 (11)	125,641,817 (59)
GIFT REVENUE				
ENDOWMENT	2,712,774 (28)	3,275,302 (10)	2,730,940 (10)	8,719,016 (48)
ALUMNI	2,237,887 (22)	2,140,709 (9)	2,002,253 (10)	6,380,849 (41)
OTHER	1,491,693 (22)	3,889,134 (10)	1,114,357 (8)	6,495,184 (40)
TOTAL GIFT REVENUE	6,442,354 (32)	9,305,145 (13)	5,847,550 (11)	21,595,049 (56)
RECOVERY OF INDIRECT COSTS				
NON-GOVERNMENT	1,688,501 (26)	740,019 (10)	180,926 (9)	2,609,446 (45)
STATE & LOCAL GOVERNMENTS	2,097,748 (12)	205,100 (1)	51,019 (2)	2,353,867 (15)
FEDERAL GOVERNMENT	11,653,522 (32)	4,673,340 (13)	1,467,501 (8)	17,794,363 (53)
TOTAL RECOVERY OF INDIRECT COSTS	15,439,771 (32)	5,618,459 (13)	1,699,446 (9)	22,757,676 (54)
TOTAL OTHER EDUCATIONAL REVENUE	10,157,717 (24)	9,227,685 (12)	2,763,665 (7)	22,149,067 (43)
TOTAL EDUCATIONAL REVENUE	525,222,859 (35)	140,009,530 (13)	140,737,597 (11)	805,969,986 (59)

TABLE 2

SUMMARY OF REVENUES
STATEMENT OF INCOME FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

SOURCE OF INCOME	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
SPONSORED EDUC/RES/TRAINING				
NON-GOVERNMENT	13,320,341 (35)	4,229,195 (13)	1,701,092 (11)	19,250,628 (59)
STATE/LOCAL GOVERNMENT	3,888,099 (18)	2,203,123 (5)	546,703 (4)	6,637,925 (27)
FEDERAL GOVERNMENT	45,252,044 (33)	14,588,781 (13)	4,777,088 (10)	64,617,913 (56)
TOTAL SPONSORED EDUC/RES/TRAININ	62,460,484 (35)	21,021,099 (13)	7,024,883 (11)	90,506,466 (59)
FINANCIAL AID REVENUE				
NON-GOVERNMENT	2,261,931 (27)	639,652 (6)	1,351,222 (6)	4,252,805 (39)
STATE/LOCAL GOVERNMENT	3,056,892 (17)	550,518 (1)	38,335 (1)	3,645,745 (19)
FEDERAL GOVERNMENT	1,825,819 (22)	473,578 (9)	348,442 (5)	2,647,839 (36)
TOTAL FINANCIAL AID REVENUE	7,144,642 (31)	1,663,748 (9)	1,737,999 (9)	10,546,389 (49)
GRAND TOTAL OF ALL REVENUES	594,827,985 (35)	162,694,377 (13)	148,056,479 (11)	905,578,841 (59)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1988

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
INSTRUCTIONAL EXPENSE				
BASIC SCIENCE:				
DENTAL	34,824,974 (30)	6,110,170 (8)	15,203,450 (10)	56,138,594 (48)
NON-DENTAL	30,136,877 (25)	4,702,824 (7)	2,798,827 (2)	37,638,528 (34)
TOTAL	64,961,851 (35)	10,812,994 (13)	18,002,277 (11)	93,777,122 (59)
CLINICAL SCIENCE:				
DENTAL	196,308,015 (35)	49,711,294 (13)	46,379,584 (11)	292,398,893 (59)
NON-DENTAL	2,312,933 (6)	671,377 (2)	231,098 (2)	3,215,408 (10)
TOTAL	198,620,948 (35)	50,382,671 (13)	46,610,682 (11)	295,614,301 (59)
BEHAVIORAL SCIENCE:				
DENTAL	5,200,778 (20)	498,554 (5)	970,137 (6)	6,669,469 (31)
NON-DENTAL	36,297 (3)	106,177 (1)	- (0)	142,474 (4)
TOTAL	5,237,075 (20)	604,731 (6)	970,137 (6)	6,811,943 (32)
CONTINUING EDUCATION:	7,443,654 (31)	2,192,309 (10)	2,148,466 (10)	11,784,429 (51)
TOTAL INSTRUCTIONAL EXPENSE	276,263,528 (35)	63,992,705 (13)	67,731,562 (11)	407,987,795 (59)
SPONSORED EDUCATIONAL PROGRAMS				
BASIC SCIENCE	715,491 (8)	100,439 (1)	19,028 (2)	834,958 (11)
CLINICAL SCIENCE	2,092,985 (14)	2,066,588 (4)	577,307 (6)	4,736,880 (24)
BEHAVIORAL SCIENCE	95,581 (1)	- (0)	- (0)	95,581 (1)
LEARNING RESOURCES	- (0)	- (0)	- (0)	- (0)
OTHER	- (0)	858,236 (1)	57,114 (2)	915,350 (3)
TOTAL SPONSORED EDUCATIONAL	2,904,057 (15)	3,025,263 (5)	653,449 (6)	6,582,769 (26)
SPONSORED RESEARCH & TRAINING				
BASIC SCIENCE	26,350,248 (26)	9,337,998 (7)	3,372,752 (8)	39,060,998 (41)
CLINICAL SCIENCE	28,521,857 (31)	6,480,532 (10)	2,634,862 (9)	37,637,251 (50)
BEHAVIORAL SCIENCE	1,870,447 (8)	- (0)	6,933 (2)	1,877,380 (10)
TRAINING GRANTS	2,436,095 (18)	1,806,576 (5)	269,197 (4)	4,511,868 (27)
TOTAL RESEARCH & TRAINING	59,178,647 (34)	17,625,106 (12)	6,283,744 (10)	83,087,497 (56)
OTHER EDUCATIONAL EXPENSE				
LIBRARY EXPENSE:				
DENTAL	1,064,731 (10)	1,228,751 (9)	985,532 (5)	3,279,014 (24)
OTHER	8,229,398 (30)	1,438,348 (5)	1,001,838 (6)	10,669,584 (41)
TOTAL LIBRARY EXPENSE	9,294,129 (33)	2,667,099 (12)	1,987,370 (11)	13,948,598 (56)
LEARNING RESOURCES:				
DENTAL	3,333,863 (16)	1,143,107 (10)	895,134 (5)	5,372,104 (31)
OTHER	1,764,045 (17)	56,642 (2)	28,389 (1)	1,849,076 (20)
TOTAL LEARNING RESOURCES	5,097,908 (26)	1,199,749 (11)	923,523 (6)	7,221,180 (43)
COMPUTER SERVICES:				
DENTAL	2,856,073 (18)	943,435 (8)	845,445 (4)	4,644,953 (30)
OTHER	3,568,919 (18)	461,446 (4)	397,778 (3)	4,428,143 (25)
TOTAL COMPUTER SERVICES EXPENS	6,424,992 (30)	1,404,881 (10)	1,243,223 (6)	9,073,096 (46)

TABLE 3

SUMMARY OF EXPENDITURES
STATEMENT OF EXPENSES FOR ALL MAJOR SOURCES
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

SOURCE OF EXPENSES	PUBLIC SCHOOLS	PRIVATE SCHOOLS	PRIVATE STATE-RELATED SCHOOLS	ALL SCHOOLS
DENTAL SCHOOL ADMINISTRATION:				
PROFESSIONAL SALARIES	14,398,700 (35)	5,883,797 (13)	4,640,946 (11)	24,923,443 (59)
OTHER	19,794,935 (35)	10,741,936 (13)	9,240,075 (11)	39,776,946 (59)
TOTAL ADMINISTRATION	34,193,635 (35)	16,625,733 (13)	13,881,021 (11)	64,700,389 (59)
PATIENT CARE SERVICES:				
DENTAL	89,239,179 (35)	23,008,741 (13)	25,625,378 (11)	137,873,298 (59)
INTRAMURAL PRACTICE	18,990,812 (19)	6,452,290 (8)	1,445,355 (2)	26,888,457 (29)
OTHER	1,346,406 (4)	- (0)	- (0)	1,346,406 (4)
TOTAL PATIENT CARE SERVICES	109,576,397 (35)	29,461,031 (13)	27,070,733 (11)	166,108,161 (59)
PHYSICAL PLANT:				
DENTAL	4,466,602 (15)	8,923,744 (10)	6,935,235 (8)	20,325,581 (31)
OTHER	44,290,131 (31)	6,379,947 (5)	10,759,649 (7)	61,429,727 (43)
TOTAL PHYSICAL PLANT	48,756,733 (33)	15,303,691 (13)	17,694,884 (11)	81,755,308 (57)
GENERAL UNIVERSITY OVERHEAD:				
DENTAL	3,130,330 (9)	7,426,167 (7)	1,001,683 (2)	11,558,180 (18)
OTHER	44,845,948 (32)	9,452,023 (8)	12,748,421 (8)	67,046,392 (48)
TOTAL UNIVERSITY OVERHEAD	47,976,278 (34)	16,878,190 (13)	13,750,104 (9)	78,604,572 (56)
FINANCIAL AID:				
NON-GOVERNMENT	2,853,862 (29)	1,854,224 (9)	3,652,638 (11)	8,360,724 (49)
STATE	2,625,500 (19)	550,518 (1)	38,335 (1)	3,214,353 (21)
FEDERAL	1,710,300 (21)	445,446 (8)	342,422 (5)	2,498,168 (34)
TOTAL FINANCIAL AID	7,189,662 (32)	2,850,188 (11)	4,033,395 (11)	14,073,245 (54)
TOTAL ANY OTHER EXPENDITURES:	7,629,529 (15)	1,348,644 (7)	2,704,300 (8)	11,682,473 (30)
TOTAL OTHER EDUCATIONAL EXPENSE	276,139,263 (35)	87,739,206 (13)	83,288,553 (11)	447,167,022 (59)
SUB GRAND TOTAL (DENTAL)	477,795,546 (35)	149,113,496 (13)	129,953,920 (11)	756,862,962 (59)
SUB GRAND TOTAL (OTHER)	136,689,949 (33)	23,268,784 (11)	28,003,388 (9)	187,962,121 (53)
GRAND TOTAL EXPENSES	614,485,495 (35)	172,382,280 (13)	157,957,308 (11)	944,825,083 (59)

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Public	UNDER 250									
	NUMBER	16	10	1	2	12	8	6	6	16
	HIGH	1085945	170772	15850	19075	756634	329188	90654	139585	2094870
	LOW	437766	33063	15850	15670	5350	2817	15060	1940	526697
	MEAN	765097.50	67920.70	15850.00	17372.50	169958.66	74534.50	56713.50	40129.16	1011762.37
	251 - 450									
	NUMBER	18	10	4	1	15	15	5	6	18
	HIGH	3120706	148464	71688	32931	676444	567058	563837	289294	4239586
	LOW	547774	36989	4586	32931	44504	26957	2347	7920	701461
	MEAN	1655783.16	91070.80	22226.50	32931.00	257056.66	204701.00	223532.60	137083.83	2205731.83
	OVER 450									
	NUMBER	1	1	0	0	1	1	0	1	1
	HIGH	2642978	111488	-	-	224966	508352	-	31872	3519656
	LOW	2642978	111488	-	-	224966	508352	-	31872	3519658
	MEAN	2642978.00	111488.00	-	-	224966.00	508352.00	-	31872.00	3519656.00
TOTAL										
NUMBER		35	21	5	3	28	24	11	13	35
HIGH		3120706	170772	71688	32931	756634	567058	563837	289294	4239586
LOW		437766	33063	4586	15670	5350	2817	2347	1940	526697
MEAN		1276818.14	81019.19	20951.20	22558.66	218582.85	173964.29	132540.36	84242.30	1697457.91
Private	UNDER 250									
	NUMBER	4	0	0	0	1	3	0	2	4
	HIGH	3516347	-	-	-	128145	797691	-	142153	3858303
	LOW	655645	-	-	-	128145	125422	-	113584	909212
	MEAN	1708618.00	-	-	-	128145.00	374305.33	-	127868.50	2085317.50
	251 - 450									
	NUMBER	7	2	2	0	6	6	2	7	7
	HIGH	9739447	512151	36300	-	345453	1807270	135200	203478	10728599
	LOW	1604600	73721	9349	-	4434	123600	795	7461	2009833
	MEAN	5032483.00	292936.00	22824.50	-	207064.50	693994.00	67997.50	70264.57	5984728.57
	OVER 450									
	NUMBER	2	1	0	0	2	2	0	2	2
	HIGH	9029182	1097820	-	-	586115	1207714	-	178933	11737665
	LOW	8669587	1097820	-	-	547911	792487	-	176429	10548513
	MEAN	8849384.50	1097820.00	-	-	567013.00	1000100.50	-	177681.00	11143089.00
TOTAL										
NUMBER		13	3	2	0	9	11	2	11	13
HIGH		9739447	1097820	36300	-	586115	1807270	135200	203478	11737665
LOW		655645	73721	9349	-	4434	123600	795	7461	909212
MEAN		4596970.92	561230.66	22824.50	-	278284.22	662461.90	67997.50	100268.27	5578503.69

TABLE 4
CURRENT FUND REVENUES
TUITION CATEGORIES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	DDS-DMD TUITION	DENTAL HYGIENE	DENTAL ASSISTING	DENTAL LABORATORY TECHNOLOGY	CONTINUING EDUCATION	GRADUATE TUITION	INSTRUMENT RENTAL FEE	OTHER	TOTAL TUITION AND FEE
Private State Related	UNDER 250									
	NUMBER	2	2	0	0	2	2	0	2	2
	HIGH	3403033	374682	-	-	334427	575763	-	43262	4312751
	LOW	2600219	52235	-	-	254720	109783	-	27000	3462373
	MEAN	3001626.00	213458.50	-	-	294573.50	342773.00	-	35131.00	3887562.00
	251 - 450									
	NUMBER	6	5	1	0	5	6	1	4	6
	HIGH	5934229	435617	46545	-	464750	567030	406191	91331	7601882
	LOW	1227898	49120	46545	-	126	102490	406191	28029	1538038
	MEAN	4255691.50	279000.00	46545.00	-	161622.80	354823.66	406191.00	58343.00	5092052.16
	OVER 450									
	NUMBER	3	2	1	0	2	2	0	3	3
	HIGH	10386851	252131	126069	-	417579	1082063	-	2085878	14098440
	LOW	5649000	96000	126069	-	111401	362032	-	472790	6691223
	MEAN	7489474.66	174065.50	126069.00	-	264490.00	722047.50	-	1342189.66	9647422.66
TOTAL										
NUMBER		11	9	2	0	9	10	1	9	11
HIGH		10386851	435617	126069	-	464750	1082063	406191	2085878	14098440
LOW		1227898	49120	46545	-	126	102490	406191	27000	1538038
MEAN		4909620.45	241116.44	86307.00	-	214026.77	425858.30	406191.00	481133.66	6115427.72
GRAND TOTAL										
NUMBER		59	33	9	3	46	45	14	33	59
HIGH		10386851	1097820	126069	32931	756634	1807270	563837	2085878	14098440
LOW		437766	33063	4586	15670	126	2817	795	1940	526697
MEAN		2685679.35	168337.66	35891.00	22558.66	229372.15	349351.26	142866.42	197827.39	3376292.88

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPRO-PRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Public	UNDER 250						
	NUMBER	0	1	5	16	16	1
	HIGH	-	739925	289609	17734732	17734732	4294
	LOW	-	739925	43400	3676095	3777709	4294
	MEAN	-	739925.00	144604.60	7610499.43	7701933.68	4294.00
	251 - 450						
	NUMBER	1	0	4	18	18	3
	HIGH	12818	-	341600	28681000	28681000	971025
	LOW	12818	-	56500	4718391	4846189	8833
	MEAN	12818.00	-	207749.50	12515032.44	12561911.11	352395.33
	OVER 450						
	NUMBER	0	0	0	1	1	0
	HIGH	-	-	-	14599638	14599638	-
	LOW	-	-	-	14599638	14599638	-
	MEAN	-	-	-	14599638.00	14599638.00	-
TOTAL							
NUMBER		1	1	9	35	35	4
HIGH		12818	739925	341600	28681000	28681000	971025
LOW		12818	739925	43400	3676095	3777709	4294
MEAN		12818.00	739925.00	172669.00	10332520.37	10398427.91	265370.00
Private	UNDER 250						
	NUMBER	0	0	1	0	1	1
	HIGH	-	-	242100	-	242100	28876
	LOW	-	-	242100	-	242100	28876
	MEAN	-	-	242100.00	-	242100.00	28876.00
	251 - 450						
	NUMBER	0	1	2	0	3	1
	HIGH	-	945000	236282	-	945000	8044896
	LOW	-	945000	15300	-	15300	8044896
	MEAN	-	945000.00	125791.00	-	398860.66	8044896.00
	OVER 450						
	NUMBER	0	0	1	0	1	0
	HIGH	-	-	22616	-	22616	-
	LOW	-	-	22616	-	22616	-
	MEAN	-	-	22616.00	-	22616.00	-
TOTAL							
NUMBER		0	1	4	0	5	2
HIGH		-	945000	242100	-	945000	8044896
LOW		-	945000	15300	-	15300	28876
MEAN		-	945000.00	129074.50	-	292259.60	4036886.00

TABLE 5
CURRENT FUND REVENUES
STATE AND FEDERAL SUPPORT BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	STATE AND LOCAL GOVERNMENTS: CITY AND COUNTY GOVERNMENTS	STATE RELATED SUBSIDY	STATE COMPACTS	PUBLIC SCHOOL APPROPRIATIONS	TOTAL STATE SUPPORT	TOTAL FEDERAL SUPPORT
Private State Related	UNDER 250						
	NUMBER	0	2	0	0	2	0
	HIGH	-	3473700	-	-	3473700	-
	LOW	-	2720000	-	-	2720000	-
	MEAN	-	3096850.00	-	-	3096850.00	-
	251 - 450						
	NUMBER	0	6	1	0	6	0
	HIGH	-	14225484	114500	-	14339984	-
	LOW	-	505779	114500	-	505779	-
	MEAN	-	4111801.66	114500.00	-	4130885.00	-
	OVER 450						
	NUMBER	0	3	0	0	3	0
	HIGH	-	5876050	-	-	5876050	-
	LOW	-	839510	-	-	839510	-
	MEAN	-	2553520.00	-	-	2553520.00	-
TOTAL							
NUMBER		0	11	1	0	11	0
HIGH		-	14225484	114500	-	14339984	-
LOW		-	505779	114500	-	505779	-
MEAN		-	3502279.09	114500.00	-	3512688.18	-
GRAND TOTAL							
NUMBER		1	13	14	35	51	6
HIGH		12818	14225484	341600	28681000	28681000	8044896
LOW		12818	505779	15300	3676095	15300	4294
MEAN		12818.00	3093076.53	156058.50	10332520.37	7922467.54	1522542.00

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE		--------CLINIC REVENUE----------			----------GIFT----------			
			STUDENT	INTRAMURAL	CLINIC TOTAL	ENDOWMENT	ALUMNI	OTHER	GIFT TOTAL
Public	UNDER 250								
		NUMBER	16	12	16	10	10	7	14
		HIGH	1604330	1963283	2804324	220248	57007	183672	237146
		LOW	317918	38782	391202	221	2243	3944	2243
		MEAN	880752.37	523446.75	1273337.43	46745.70	29451.80	58560.42	83707.00
	251 - 450								
		NUMBER	18	14	18	17	11	15	17
		HIGH	4823276	3401094	6142229	531553	493307	205895	1106197
		LOW	444536	11704	444536	100	2898	3738	11927
		MEAN	1712181.72	1081911.35	2553668.33	124985.76	144388.81	72118.00	282047.35
	OVER 450								
		NUMBER	1	0	1	1	1	0	1
		HIGH	2426104	-	2426104	120559	355092	-	475651
		LOW	2426104	-	2426104	120559	355092	-	475651
		MEAN	2426104.00	-	2426104.00	120559.00	355092.00	-	475651.00
TOTAL									
NUMBER			35	26	35	28	22	22	32
HIGH			4823276	3401094	6142229	531553	493307	205895	1106197
LOW			317918	11704	391202	100	2243	3738	2243
MEAN			1352497.51	824158.46	1964729.51	96884.78	101722.13	67804.22	201323.56
Private	UNDER 250								
		NUMBER	4	2	4	4	3	2	4
		HIGH	1729757	1776485	2263389	1055770	410662	79359	1231859
		LOW	179864	443262	179864	26941	129452	46637	234291
		MEAN	1000439.50	1109873.50	1555376.25	511939.00	249154.66	62998.00	730304.00
	251 - 450								
		NUMBER	7	5	7	4	4	6	7
		HIGH	4044888	2495885	4571075	499625	352267	2774431	2774431
		LOW	496767	16793	496767	64812	48548	9232	9232
		MEAN	2329506.57	553731.80	2725029.28	243755.25	176455.75	545163.83	707403.85
	OVER 450								
		NUMBER	2	2	2	2	2	2	2
		HIGH	3914161	1399505	5313666	194388	377345	448585	953050
		LOW	2832327	359920	3192247	58137	310077	43570	479052
		MEAN	3373244.00	879712.50	4252956.50	126262.50	343711.00	246077.50	716051.00
TOTAL									
NUMBER			13	9	13	10	9	10	13
HIGH			4044888	2495885	5313666	1055770	410662	2774431	2774431
LOW			179864	16793	179864	26941	48548	9232	9232
MEAN			2081137.84	749759.00	2600201.76	327530.20	237856.55	388913.40	715780.38

TABLE 6
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	CLINIC REVENUE: STUDENT	CLINIC REVENUE: INTRAMURAL	CLINIC REVENUE: CLINIC TOTAL	GIFT: ENDOWMENT	GIFT: ALUMNI	GIFT: OTHER	GIFT: GIFT TOTAL
Private State Related	UNDER 250							
	NUMBER	2	2	2	1	2	1	2
	HIGH	1149000	1057000	2206000	143000	488574	3627	631574
	LOW	1043863	679375	1723238	143000	55301	3627	58928
	MEAN	1096431.50	868187.50	1964619.00	143000.00	271937.50	3627.00	345251.00
	251 - 450							
	NUMBER	6	3	6	6	5	5	6
	HIGH	2339964	285601	2339964	2176619	174921	425906	2268600
	LOW	1403265	4962	1403265	2313	71611	9945	95676
	MEAN	1819743.50	118417.00	1878952.00	393005.50	123547.20	198521.60	861396.16
	OVER 450							
	NUMBER	3	0	3	3	3	2	3
	HIGH	4607079	-	4607079	115275	516770	102174	543389
	LOW	1513681	-	1513681	26619	136308	15948	267531
	MEAN	2623570.33	-	2623570.33	76635.66	280214.00	59061.00	396223.66
TOTAL								
NUMBER		11	5	11	10	10	8	11
HIGH		4607079	1057000	4607079	2176619	516770	425906	2268600
LOW		1043863	4962	1403265	2313	55301	3627	58928
MEAN		1907457.72	418325.20	2097605.54	273094.00	200225.30	139294.62	531595.45
GRAND TOTAL								
NUMBER		59	40	59	48	41	40	56
HIGH		4823276	3401094	6142229	2176619	516770	2774431	2774431
LOW		179864	4962	179864	100	2243	3627	2243
MEAN		1616512.54	756689.42	2129522.32	181646.16	155630.46	182379.60	385625.87

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	-------RECOVERY OF INDIRECT COSTS---------- NON-GOVERNMENT	STATE/LOCAL GOVERNMENT	FEDERAL GOVERNMENT	RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Public	UNDER 250						
	NUMBER	11	7	13	13	11	16
	HIGH	268427	2020920	1485989	2685316	1435179	22951144
	LOW	2351	40	7313	7313	17119	5419190
	MEAN	68247.27	292576.71	299782.15	515071.15	419455.45	10767416.43
	251 - 450						
	NUMBER	14	5	18	18	12	18
	HIGH	171921	45244	1221836	1326387	2441502	32134415
	LOW	2785	636	1957	1957	54922	6008808
	MEAN	66126.92	9942.20	423612.05	477805.83	454353.50	18427130.05
	OVER 450						
	NUMBER	1	0	1	1	1	1
	HIGH	12004	-	131337	143341	91465	21255855
	LOW	12004	-	131337	143341	91465	21255855
	MEAN	12004.00	-	131337.00	143341.00	91465.00	21255855.00
TOTAL							
NUMBER		26	12	32	32	24	35
HIGH		268427	2020920	1485989	2685316	2441502	32134415
LOW		2351	40	1957	1957	17119	5419190
MEAN		64942.34	174812.33	364172.56	482492.84	423238.20	15006367.39
Private	UNDER 250						
	NUMBER	3	0	4	4	4	4
	HIGH	261868	-	361098	622966	2640561	7227198
	LOW	4494	-	38790	38790	68711	2522189
	MEAN	108319.66	-	216449.25	297689.00	767450.75	5503881.50
	251 - 450						
	NUMBER	5	0	7	7	6	7
	HIGH	218231	-	1643149	1731834	4157415	18479018
	LOW	117	-	11460	13567	30564	5987749
	MEAN	71536.00	-	402530.71	453627.85	947004.00	12002718.42
	OVER 450						
	NUMBER	2	1	2	2	2	2
	HIGH	33801	205100	883307	906886	379012	17191476
	LOW	23579	205100	106521	345422	96846	16783499
	MEAN	28690.00	205100.00	494914.00	626154.00	237929.00	16987487.50
TOTAL							
NUMBER		10	1	13	13	12	13
HIGH		261868	205100	1643149	1731834	4157415	18479018
LOW		117	205100	11460	13567	30564	2522189
MEAN		74001.90	205100.00	359487.69	432189.15	768973.75	10769963.84

TABLE 7
CURRENT FUND REVENUES
OTHER SUPPORTS BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	RECOVERY OF INDIRECT COSTS: NON-GOVERNMENT	RECOVERY OF INDIRECT COSTS: STATE/LOCAL GOVERNMENT	RECOVERY OF INDIRECT COSTS: FEDERAL GOVERNMENT	RECOVERY TOTAL	OTHER EDUCATIONAL REVENUE	TOTAL EDUCATIONAL REVENUE
Private State Related	UNDER 250						
	NUMBER	1	1	1	1	1	2
	HIGH	89191	10551	124376	224118	634954	11538443
	LOW	89191	10551	124376	224118	634954	9353193
	MEAN	89191.00	10551.00	124376.00	224118.00	634954.00	10445818.00
	251 - 450						
	NUMBER	6	1	5	6	4	6
	HIGH	33776	40468	636672	670448	995459	21320515
	LOW	687	40468	36715	5549	34118	8319871
	MEAN	13769.33	40468.00	227546.40	210136.00	438252.50	12265589.66
	OVER 450						
	NUMBER	2	0	2	2	2	3
	HIGH	5902	-	181263	187165	324523	25471008
	LOW	3217	-	24130	27347	51178	9468613
	MEAN	4559.50	-	102696.50	107256.00	187850.50	15417474.33
TOTAL							
NUMBER		9	2	8	9	7	11
HIGH		89191	40468	636672	670448	995459	25471008
LOW		687	10551	24130	5549	34118	8319871
MEAN		20102.88	25509.50	183437.62	188827.33	394809.28	12794327.00
GRAND TOTAL							
NUMBER		45	15	53	54	43	59
HIGH		268427	2020920	1643149	2685318	4157415	32134415
LOW		117	40	1957	1957	17119	2522169
MEAN		57987.68	156924.46	335742.69	421438.44	515094.58	13660508.23

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL, RESEARCH AND TRAINING SUPPORT
AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	-----EDUCATIONAL, RESEARCH AND TRAINING----- NON-GOVERNMENT	STATE/LOCAL	FEDERAL	EDUC/RES/TRAINING TOTAL	----------FINANCIAL AID REVENUE---------- NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Public	UNDER 250								
	NUMBER	16	6	14	16	10	7	9	12
	HIGH	1675379	271913	9296373	10971752	119858	314817	154852	434675
	LOW	981	18808	24511	10344	825	6519	12659	17930
	MEAN	294646.62	91204.83	1380848.21	1537090.62	43235.70	86809.71	47540.77	122324.33
	251 - 450								
	NUMBER	18	12	18	18	16	10	12	18
	HIGH	1639724	1030674	3564319	4859228	958797	458272	537004	1495801
	LOW	4700	14990	118764	123464	300	71800	25800	2983
	MEAN	466557.44	278405.83	1404308.38	2056469.72	91285.43	244922.40	111362.83	291452.50
	OVER 450								
	NUMBER	1	0	1	1	1	0	1	1
	HIGH	207961	-	642618	850579	369007	-	61598	430605
	LOW	207961	-	642618	850579	369007	-	61598	430605
	MEAN	207961.00	-	642618.00	850579.00	369007.00	-	61598.00	430605.00
TOTAL									
NUMBER		35	18	33	35	27	17	22	31
HIGH		1675379	1030674	9296373	10971752	958797	458272	537004	1495801
LOW		981	14990	24511	10344	300	6519	12659	2983
MEAN		380581.17	216005.50	1371274.06	1784585.25	83775.22	179817.17	82991.77	230472.32
Private	UNDER 250								
	NUMBER	4	1	4	4	3	0	3	3
	HIGH	957072	235172	1629078	2586150	245156	-	92071	288493
	LOW	37213	235172	208780	328341	28400	-	22411	120471
	MEAN	430999.25	235172.00	910721.00	1400513.25	131881.33	-	52606.33	184487.66
	251 - 450								
	NUMBER	7	2	7	7	3	1	5	5
	HIGH	895589	266712	4306328	5201917	141645	550518	71890	674526
	LOW	17839	16988	33942	51781	38863	550518	11000	28800
	MEAN	301182.42	141850.00	1133265.28	1474976.28	81336.00	550518.00	43757.60	202662.80
	OVER 450								
	NUMBER	2	2	2	2	0	0	1	1
	HIGH	341246	1658618	2743953	2825261	-	-	96971	96971
	LOW	55675	25633	269087	2268951	-	-	96971	96971
	MEAN	198460.50	842125.50	1506520.00	2547106.00	-	-	96971.00	96971.00
TOTAL									
NUMBER		13	5	13	13	6	1	9	9
HIGH		957072	1658618	4306328	5201917	245156	550518	96971	674526
LOW		17839	16988	33942	51781	28400	550518	11000	28800
MEAN		325322.69	440624.60	1122213.92	1617007.61	106608.66	550518.00	52619.77	184860.88

TABLE 8
CURRENT FUND REVENUES
SPONSORED EDUCATIONAL, RESEARCH AND TRAINING SUPPORT
AND FINANCIAL AID SUPPORT
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

		-----EDUCATIONAL, RESEARCH AND TRAINING-----				----------FINANCIAL AID REVENUE----------			
TYPE	SIZE	NON-GOVERNMENT	STATE/LOCAL	FEDERAL	EDUC/RES/TRAINING TOTAL	NON-GOVERNMENT	STATE/LOCAL	FEDERAL	FINANCIAL AID TOTAL
Private State Related	UNDER 250								
	NUMBER	2	1	2	2	0	0	1	1
	HIGH	397790	216473	516662	1130925	-	-	7480	7480
	LOW	65482	216473	43554	109036	-	-	7480	7480
	MEAN	231636.00	216473.00	280108.00	619980.50	-	-	7480.00	7480.00
	251 - 450								
	NUMBER	6	2	5	6	5	1	3	6
	HIGH	294512	323469	1614916	1714358	1092594	38335	85909	1216838
	LOW	27533	5930	262670	85968	12750	38335	25326	13875
	MEAN	105129.66	164699.50	692768.20	737336.33	252104.40	38335.00	62553.00	247752.66
	OVER 450								
	NUMBER	3	1	3	3	1	0	1	2
	HIGH	352563	831	423573	776967	90700	-	153303	153303
	LOW	76209	831	14298	192568	90700	-	153303	90700
	MEAN	202347.33	831.00	251010.33	453634.66	90700.00	-	153303.00	122001.50
TOTAL									
NUMBER		11	4	10	11	6	1	5	9
HIGH		397790	323469	1614916	1714358	1092594	38335	153303	1216838
LOW		27533	831	14298	85968	12750	38335	7480	7480
MEAN		154644.72	136675.75	477708.80	638625.72	225203.66	38335.00	69668.40	193111.00
GRAND TOTAL									
NUMBER		59	27	56	59	39	19	36	49
HIGH		1675379	1658618	9296373	10971752	1092594	550518	537004	1495801
LOW		981	831	14298	10344	300	6519	7480	2983
MEAN		326281.83	245849.07	1153891.30	1534007.89	109046.28	191881.31	73551.08	215232.42

TABLE 9
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUC/RES/ TRAINING	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Public	UNDER 250								
	NUMBER	16	16	1	16	16	16	12	16
	HIGH	2094870	17734732	4294	2804324	2940335	10971752	434675	27007363
	LOW	526697	3777709	4294	391202	80272	10344	17930	5691349
	MEAN	1011762.37	7701933.68	4294.00	1273337.43	780114.56	1537090.62	122324.33	12396250.31
	251 - 450								
	NUMBER	18	18	3	18	18	18	18	18
	HIGH	4239586	28681000	971025	6142229	2762011	4859228	1495801	34766657
	LOW	701461	4846189	8833	444536	18622	123464	2983	6412315
	MEAN	2205731.83	12561911.11	352395.33	2553668.33	1047086.22	2056469.72	291452.50	20775052.27
	OVER 450								
	NUMBER	1	1	0	1	1	1	1	1
	HIGH	3519656	14599638	-	2426104	710457	850579	430605	22537039
	LOW	3519656	14599638	-	2426104	710457	850579	430605	22537039
	MEAN	3519656.00	14599638.00	-	2426104.00	710457.00	850579.00	430605.00	22537039.00
TOTAL									
NUMBER		35	35	4	35	35	35	31	35
HIGH		4239586	28681000	971025	6142229	2940335	10971752	1495801	34766657
LOW		526697	3777709	4294	391202	16622	10344	2983	5691349
MEAN		1697457.91	10398427.91	265370.00	1964729.51	915424.05	1784585.25	230472.32	16995085.28
Private	UNDER 250								
	NUMBER	4	1	1	4	4	4	3	4
	HIGH	3858303	242100	28876	2263389	4269491	2586150	288493	9338760
	LOW	909212	242100	28876	179864	623519	328341	120471	3386662
	MEAN	2085317.50	242100.00	28876.00	1555376.25	1795443.75	1400513.25	184487.66	7042760.50
	251 - 450								
	NUMBER	7	3	1	7	7	7	5	7
	HIGH	10728599	945000	8044896	4571075	6862362	5201917	674526	23730798
	LOW	2009833	15300	8044896	496767	186686	51781	28800	7170649
	MEAN	5984728.57	398860.66	8044896.00	2725029.28	1972749.42	1474976.28	202662.80	13622453.85
	OVER 450								
	NUMBER	2	1	0	2	2	2	1	2
	HIGH	11737665	22616	-	5313666	2238948	2825261	96971	20016737
	LOW	10548513	22616	-	3192247	921320	2268951	96971	19149421
	MEAN	11143089.00	22616.00	-	4252956.50	1580134.00	2547106.00	96971.00	19583079.00
TOTAL									
NUMBER		13	5	2	13	13	13	9	13
HIGH		11737665	945000	8044896	5313666	6862362	5201917	674526	23730798
LOW		909212	15300	28876	179864	186686	51781	28800	3386662
MEAN		5578503.69	292259.60	4036886.00	2600201.76	1857791.46	1617007.61	184860.88	12514952.07

TABLE 9
CURRENT FUND REVENUES
SUMMARY OF CURRENT FUND REVENUES
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	TOTAL TUITION	TOTAL STATE	TOTAL FEDERAL	TOTAL CLINIC	TOTAL OTHER	TOTAL SPONSORED EDUC/RES/ TRAINING	TOTAL FINANCIAL AID	GRAND TOTAL OF REVENUES
Private State Related	UNDER 250								
	NUMBER	2	2	0	2	2	2	1	2
	HIGH	4312751	3473700	-	2206000	855692	1130925	7480	11232848
	LOW	3462373	2720000	-	1723238	693882	109036	7480	9462229
	MEAN	3887562.00	3096850.00	-	1964619.00	774787.00	619980.50	7480.00	10347538.50
	251 - 450								
	NUMBER	6	6	0	6	6	6	6	6
	HIGH	7601882	14339984	-	2339964	3365539	1714358	1216838	21992887
	LOW	1538038	505779	-	1403265	300616	85968	13875	8682023
	MEAN	5092052.16	4130885.00	-	1878952.00	1163700.50	737336.33	247752.66	13250678.66
	OVER 450								
	NUMBER	3	3	0	3	3	3	2	3
	HIGH	14098440	5876050	-	4607079	889439	776967	153303	26247975
	LOW	6691223	839510	-	1513681	318709	192568	90700	9751881
	MEAN	9647422.66	2553520.00	-	2623570.33	592961.33	453634.66	122001.50	15952443.33
TOTAL									
NUMBER		11	11	0	11	11	11	9	11
HIGH		14098440	14339984	-	4607079	3365539	1714358	1216838	26247975
LOW		1538038	505779	-	1403265	300616	85968	7480	8682023
MEAN		6115427.72	3512688.18	-	2097605.54	937332.81	638625.72	193111.00	13459679.90
GRAND TOTAL									
NUMBER		59	51	6	59	59	59	49	59
HIGH		14098440	28681000	8044896	6142229	6862362	10971752	1495801	34766657
LOW		526697	15300	4294	179864	16622	10344	2983	3386662
MEAN		3376292.88	7922467.54	1522542.00	2129522.32	1127149.01	1534007.89	215232.42	15348793.91

TABLE 10
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
		DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Public	UNDER 250									
	NUMBER	14	9	16	16	3	16	11	2	11
	HIGH	2080317	1762520	2765629	7436887	416990	7436887	748855	18282	748855
	LOW	298614	15992	442116	2056149	14140	2056149	51288	4160	51288
	MEAN	974591.21	793384.11	1299045.87	4375733.68	231559.33	4419151.06	231130.09	11221.00	233170.27
	251 - 450									
	NUMBER	15	15	18	18	3	18	9	1	9
	HIGH	4102600	4356420	4598750	15129476	1357153	15129476	833154	13855	833154
	LOW	70265	260674	330939	2059051	127798	2059051	45055	13855	45055
	MEAN	1353432.59	1403777.13	2297674.77	6543584.44	539418.33	6633487.50	295371.88	13855.00	296911.33
	OVER 450									
	NUMBER	1	1	1	1	0	1	0	0	0
	HIGH	879208	1939763	2818971	8511756	-	8511756	-	-	-
	LOW	879208	1939763	2818971	8511756	-	8511756	-	-	-
	MEAN	879208.00	1939763.00	2818971.00	8511756.00	-	8511756.00	-	-	-
TOTAL										
NUMBER		30	25	35	35	6	35	20	3	20
HIGH		4102600	4356420	4598750	15129476	1357153	15129476	833154	18282	833154
LOW		70265	15992	330939	2056149	14140	2056149	45055	4160	45055
MEAN		1160832.46	1205475.07	1856052.88	5608800.42	385488.83	5674884.22	260038.90	12099.00	261853.75
Private	UNDER 250									
	NUMBER	3	2	4	4	1	4	1	0	1
	HIGH	784981	358984	784981	2447835	358984	2806819	23558	-	23558
	LOW	372377	42894	358984	1249392	358984	1249392	23558	-	23558
	MEAN	523537.33	200939.00	493122.50	2017601.50	358984.00	2107347.50	23558.00	-	23558.00
	251 - 450									
	NUMBER	3	5	7	7	1	7	2	1	3
	HIGH	1144010	1859075	1859075	8372819	312393	8372819	157112	106177	157112
	LOW	217647	53490	271137	2045029	312393	2045029	111216	106177	106177
	MEAN	772354.66	860189.20	945430.00	4604267.14	312393.00	4648894.71	134164.00	106177.00	124835.00
	OVER 450									
	NUMBER	2	0	2	2	0	2	2	0	2
	HIGH	1423632	-	1423632	5058564	-	5058564	160117	-	160117
	LOW	798862	-	798862	4352454	-	4352454	46551	-	46551
	MEAN	1111247.00	-	1111247.00	4705509.00	-	4705509.00	103334.00	-	103334.00
TOTAL										
NUMBER		8	7	13	13	2	13	5	1	6
HIGH		1423632	1859075	1859075	8372819	358984	8372819	160117	106177	160117
LOW		217647	42894	271137	1249392	312393	1249392	23558	106177	23558
MEAN		763771.25	671832.00	831768.76	3823945.69	335688.50	3875590.07	99710.80	106177.00	100788.50

TABLE 10
CURRENT FUND EXPENDITURES
INSTRUCTIONAL EXPENSE BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

		BASIC SCIENCE			CLINICAL SCIENCE			BEHAVIORAL SCIENCE		
TYPE	SIZE	DENTAL	NON-DENTAL	BASIC SCIENCE TOTAL	DENTAL	NON-DENTAL	CLINICAL SCIENCE TOTAL	DENTAL	NON-DENTAL	BEHAVIORAL SCIENCE TOTAL
Private State Related	UNDER 250									
	NUMBER	2	1	2	2	0	2	1	0	1
	HIGH	1082170	1067000	1474063	3034000	-	3034000	59000	-	59000
	LOW	407063	1067000	1082170	2802859	-	2802859	59000	-	59000
	MEAN	744616.50	1067000.00	1278116.50	2918429.50	-	2918429.50	59000.00	-	59000.00
	251 - 450									
	NUMBER	6	0	6	6	1	6	3	0	3
	HIGH	2860407	-	2860407	6988837	131447	6988837	380261	-	380261
	LOW	831020	-	831020	1915120	131447	1915120	99135	-	99135
	MEAN	1745007.66	-	1745007.66	3914155.33	131447.00	3936063.16	193104.00	-	193104.00
	OVER 450									
	NUMBER	2	1	3	3	1	3	2	0	2
	HIGH	2096824	1731827	2096824	6292718	99651	6292718	249079	-	249079
	LOW	1147347	1731827	1147347	4953950	99651	4953950	82746	-	82746
	MEAN	1622085.50	1731827.00	1658666.00	5685931.00	99651.00	5719148.00	165912.50	-	165912.50
TOTAL										
NUMBER		10	2	11	11	2	11	6	0	6
HIGH		2860407	1731827	2860407	6988837	131447	6988837	380261	-	380261
LOW		407063	1067000	831020	1915120	99651	1915120	59000	-	59000
MEAN		1520345.00	1399413.50	1636570.63	4216325.81	115549.00	4237334.72	161689.50	-	161689.50
GRAND TOTAL										
NUMBER		48	34	59	59	10	59	31	4	32
HIGH		4102600	4356420	4598750	15129476	1357153	15129476	833154	106177	833154
LOW		70265	15992	271137	1249392	14140	1249392	23558	4160	23558
MEAN		1169554.04	1107015.52	1589442.74	4955913.44	321540.80	5010411.88	215144.16	35618.50	212873.21

TABLE 11
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Public	UNDER 250								
	NUMBER	13	16	5	6	1	0	0	7
	HIGH	756634	8825707	151727	360090	95581	-	-	435717
	LOW	1334	3138010	7099	64708	95581	-	-	80907
	MEAN	179215.38	6024114.00	56174.80	183929.16	95581.00	-	-	211432.85
	251 - 450								
	NUMBER	17	18	3	7	0	0	0	7
	HIGH	697171	19979833	376192	224181	-	-	-	508368
	LOW	45399	3401993	929	2633	-	-	-	2633
	MEAN	284415.70	9348232.77	144872.33	104384.57	-	-	-	166472.71
	OVER 450								
	NUMBER	1	1	0	1	0	0	0	1
	HIGH	278787	11609514	-	258718	-	-	-	258718
	LOW	278787	11609514	-	258718	-	-	-	258718
	MEAN	278787.00	11609514.00	-	258718.00	-	-	-	258718.00
TOTAL									
NUMBER		31	35	8	14	1	0	0	15
HIGH		756634	19979833	376192	360090	95581	-	-	508368
LOW		1334	3138010	929	2633	95581	-	-	2633
MEAN		240117.87	7893243.65	89436.37	149498.92	95581.00	-	-	193603.80
Private	UNDER 250								
	NUMBER	3	4	0	0	0	0	0	0
	HIGH	81245	3165803	-	-	-	-	-	-
	LOW	1289	2107128	-	-	-	-	-	-
	MEAN	51763.00	2645181.75	-	-	-	-	-	-
	251 - 450								
	NUMBER	5	7	0	2	0	0	1	3
	HIGH	407159	9819296	-	135611	-	-	858236	858236
	LOW	4434	2316166	-	95258	-	-	858236	95258
	MEAN	236731.20	5816919.14	-	115434.50	-	-	858236.00	363035.00
	OVER 450								
	NUMBER	2	2	1	2	0	0	0	2
	HIGH	493960	7001717	100439	1765582	-	-	-	1765582
	LOW	359404	5691827	100439	70137	-	-	-	170576
	MEAN	426682.00	6346772.00	100439.00	917859.50	-	-	-	968079.00
TOTAL									
NUMBER		10	13	1	4	0	0	1	5
HIGH		493960	9819296	100439	1765582	-	-	858236	1765582
LOW		1289	2107128	100439	70137	-	-	858236	95258
MEAN		219230.90	4922515.76	100439.00	516647.00	-	-	858236.00	605052.60

TABLE 11
CURRENT FUND EXPENDITURES
OTHER INSTRUCTIONAL AND SPONSORED PROGRAM EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	CONTINUING EDUCATION	TOTAL INSTRUCTION EXPENSE	SPONSORED EDUCATIONAL PROGRAMS: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	LEARNING RESOURCES	OTHER	SPONSORED EDUCATION TOTAL
Private State Related	UNDER 250								
	NUMBER	2	2	0	0	0	0	0	0
	HIGH	341868	4808063	-	-	-	-	-	-
	LOW	241000	4226897	-	-	-	-	-	-
	MEAN	291434.00	4517480.00	-	-	-	-	-	-
	251 - 450								
	NUMBER	6	6	2	4	0	0	2	4
	HIGH	451166	10047373	15352	268992	-	-	37923	268992
	LOW	-5242	3215286	3676	8441	-	-	19191	37388
	MEAN	169542.83	5947165.66	9514.00	106589.75	-	-	28557.00	125625.25
	OVER 450								
	NUMBER	2	3	0	2	0	0	0	2
	HIGH	460064	8932352	-	142650	-	-	-	142650
	LOW	88277	6101297	-	8298	-	-	-	8298
	MEAN	274170.50	7671202.66	-	75474.00	-	-	-	75474.00
TOTAL									
NUMBER		10	11	2	6	0	0	2	6
HIGH		460064	10047373	15352	268992	-	-	37923	268992
LOW		-5242	3215286	3676	8298	-	-	19191	8298
MEAN		214846.60	6157414.72	9514.00	96217.83	-	-	28557.00	108908.16
GRAND TOTAL									
NUMBER		51	59	11	24	1	0	3	26
HIGH		756634	19979833	376192	1765582	95581	-	858236	1765582
LOW		-5242	2107128	929	2633	95581	-	19191	2633
MEAN		231067.23	6915047.37	75905.27	197370.00	95581.00	-	305116.66	253183.42

TABLE 12
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	SPONSORED RESEARCH & TRAINING: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	LIBRARY EXPENSES: DENTAL	OTHER	LIBRARY TOTAL
Public	UNDER 250								
	NUMBER	13	13	3	7	16	3	12	14
	HIGH	5878502	5012343	586374	98217	10890845	206573	305909	305909
	LOW	10344	2239	19655	6608	10344	4652	60605	60605
	MEAN	834505.84	867061.23	216065.66	61016.28	1449730.18	121730.33	171311.33	172923.35
	251 - 450								
	NUMBER	12	17	5	10	17	7	17	18
	HIGH	3248225	3335719	755058	404744	4859228	371338	864312	867228
	LOW	117900	24928	3809	39000	128629	2916	12792	12792
	MEAN	1249950.58	1010869.47	244450.00	172594.70	2066610.88	99934.28	313960.58	335381.66
	OVER 450								
	NUMBER	1	1	0	1	1	0	1	1
	HIGH	502265	65280	-	283034	850579	-	836332	836332
	LOW	502265	65280	-	283034	850579	-	836332	836332
	MEAN	502265.00	65280.00	-	283034.00	850579.00	-	836332.00	836332.00
TOTAL									
NUMBER		26	31	8	18	34	10	30	33
HIGH		5878502	5012343	755058	404744	10890845	371338	864312	867228
LOW		10344	2239	3809	6608	10344	2916	12792	12792
MEAN		1013471.07	920059.90	233805.87	135338.61	1740548.44	106473.10	274313.26	281640.27
Private	UNDER 250								
	NUMBER	2	3	0	1	3	3	0	3
	HIGH	771555	2111562	-	1235839	2586148	81444	-	81444
	LOW	324859	3482	-	1235839	328341	26305	-	26305
	MEAN	548207.00	897932.66	-	1235839.00	1375350.33	52141.66	-	52141.66
	251 - 450								
	NUMBER	4	6	0	3	7	4	4	7
	HIGH	2830455	2187840	-	195205	5066306	335408	486000	486000
	LOW	31826	36822	-	47988	51781	35500	187317	90987
	MEAN	1423964.00	548096.66	-	97068.00	1325091.42	148345.25	340436.50	279303.85
	OVER 450								
	NUMBER	1	1	0	1	2	2	1	2
	HIGH	2545728	498154	-	279533	2825261	253656	76602	301891
	LOW	2545728	498154	-	279533	498154	225289	76602	253656
	MEAN	2545728.00	498154.00	-	279533.00	1661707.50	239472.50	76602.00	277773.50
TOTAL									
NUMBER		7	10	0	5	12	9	5	12
HIGH		2830455	2187840	-	1235839	5066306	335408	486000	486000
LOW		31826	3482	-	47988	51781	26305	76602	26305
MEAN		1333999.71	648053.20	-	361315.20	1468758.83	136527.88	287669.60	222258.25

TABLE 12
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	SPONSORED RESEARCH & TRAINING: BASIC SCIENCE	CLINICAL SCIENCE	BEHAVIORAL SCIENCE	TRAINING GRANTS	RESEARCH & TRAINING TOTAL	LIBRARY EXPENSES: DENTAL	OTHER	LIBRARY TOTAL
Private State Related	UNDER 250								
	NUMBER	0	1	0	1	1	1	1	2
	HIGH	-	973913	-	157012	1130925	201435	299000	299000
	LOW	-	973913	-	157012	1130925	201435	299000	201435
	MEAN	-	973913.00	-	157012.00	1130925.00	201435.00	299000.00	250217.50
	251 - 450								
	NUMBER	6	6	1	2	6	4	2	6
	HIGH	1543566	563624	4775	95609	1714358	336858	157000	336858
	LOW	-1504	15075	4775	10576	85968	119100	45000	45000
	MEAN	415276.16	226047.83	4775.00	53092.50	659817.33	196024.25	101000.00	164349.50
	OVER 450								
	NUMBER	2	2	1	1	3	0	3	3
	HIGH	489726	160450	2158	6000	636096	-	366646	366646
	LOW	391369	144212	2158	6000	166450	-	45902	45902
	MEAN	440547.50	152331.00	2158.00	6000.00	397971.66	-	166946.00	166946.00
TOTAL									
NUMBER		8	9	2	4	10	5	6	11
HIGH		1543566	973913	4775	157012	1714358	336858	366646	366646
LOW		-1504	15075	2158	6000	85968	119100	45000	45000
MEAN		421594.00	292762.44	3466.50	67299.25	628374.40	197106.40	166973.00	180670.00
GRAND TOTAL									
NUMBER		41	50	10	27	56	24	41	56
HIGH		5878502	5012343	755058	1235839	10890845	371338	864312	867228
LOW		-1504	2239	2158	6000	10344	2916	12792	12792
MEAN		952707.26	752745.02	187738.00	167106.22	1483705.30	136625.58	260233.75	249082.10

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	LEARNING RESOURCES: DENTAL	LEARNING RESOURCES: OTHER	LEARNING RESOURCES: LEARNING RESOURCES TOTAL	COMPUTER SERVICES: DENTAL	COMPUTER SERVICES: OTHER	COMPUTER SERVICES: COMPUTER SERVICES TOTAL	DENTAL SCHOOL ADMINISTRATION: PROFESSIONAL SALARIES	DENTAL SCHOOL ADMINISTRATION: OTHER	DENTAL SCHOOL ADMINISTRATION: SCHOOL ADMINISTRATION
Public	UNDER 250									
	NUMBER	5	7	11	8	10	14	16	16	16
	HIGH	479147	195211	607275	371818	737875	828704	484028	752916	1198365
	LOW	11678	1642	1642	23009	168	27138	95999	79637	334546
	MEAN	133418.20	103088.85	126246.63	94308.75	258605.50	238608.92	296429.31	395219.12	691648.43
	251 - 450									
	NUMBER	10	9	14	9	8	15	18	18	18
	HIGH	608645	296305	631362	444412	273891	457084	696434	1318066	2014500
	LOW	6700	9906	6700	384	12672	384	126385	315766	744940
	MEAN	256332.90	110180.44	253925.21	222888.00	122858.00	199257.06	507185.05	717843.88	1225028.94
	OVER 450									
	NUMBER	1	1	1	1	0	1	1	1	1
	HIGH	103443	50799	154242	95611	-	95611	526500	550239	1076739
	LOW	103443	50799	154242	95611	-	95611	526500	550239	1076739
	MEAN	103443.00	50799.00	154242.00	95611.00	-	95611.00	526500.00	550239.00	1076739.00
TOTAL										
NUMBER		16	17	26	18	18	30	35	35	35
HIGH		608645	296305	631362	444412	737875	828704	696434	1318066	2014500
LOW		6700	1642	1642	384	168	384	95999	79637	334546
MEAN		208366.43	103767.35	196073.38	158670.72	198273.27	214166.40	411391.42	565569.57	976961.00
Private	UNDER 250									
	NUMBER	2	0	2	3	0	3	4	4	4
	HIGH	101011	-	101011	138787	-	138787	665237	815782	1481019
	LOW	46786	-	46786	4434	-	4434	192322	93328	285650
	MEAN	73898.50	-	73898.50	58205.66	-	58205.66	368572.50	438176.00	806748.50
	251 - 450									
	NUMBER	7	1	7	5	3	6	7	7	7
	HIGH	316341	31442	316341	363293	248980	445980	1331596	1939064	2661766
	LOW	6593	31442	6593	47942	4184	4184	49333	159047	446851
	MEAN	121324.57	31442.00	125816.28	153763.60	112496.33	184384.50	474481.85	1030052.14	1504534.00
	OVER 450									
	NUMBER	1	1	2	0	1	1	2	2	2
	HIGH	146038	25200	146038	-	123957	123957	758863	1249348	2008211
	LOW	146038	25200	25200	-	123957	123957	329271	529519	858790
	MEAN	146038.00	25200.00	85619.00	-	123957.00	123957.00	544067.00	889433.50	1433500.50
TOTAL										
NUMBER		10	2	11	8	4	10	13	13	13
HIGH		316341	31442	316341	363293	248980	445980	1331596	1939064	2661766
LOW		6593	25200	6593	4434	4184	4184	49333	93328	285650
MEAN		114310.70	28321.00	109068.09	117929.37	115361.50	140488.10	452599.76	826302.76	1278902.53

TABLE 13
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENDITURES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	LEARNING RESOURCES			COMPUTER SERVICES			DENTAL SCHOOL ADMINISTRATION		
		DENTAL	OTHER	LEARNING RESOURCES TOTAL	DENTAL	OTHER	COMPUTER SERVICES TOTAL	PROFESSIONAL SALARIES	OTHER	SCHOOL ADMINISTRATION
Private State Related	UNDER 250									
	NUMBER	0	0	0	1	0	1	2	2	2
	HIGH	-	-	-	97000	-	97000	429115	922036	1351151
	LOW	-	-	-	97000	-	97000	125070	707000	832070
	MEAN	-	-	-	97000.00	-	97000.00	277092.50	814518.00	1091610.50
	251 - 450									
	NUMBER	3	1	4	3	3	5	6	6	6
	HIGH	460552	28389	460552	546831	201370	546831	970081	1441797	2411878
	LOW	80477	28389	28389	28125	9230	9230	204895	514433	816190
	MEAN	212375.00	28389.00	166378.50	249481.66	132592.66	229244.60	425510.50	813933.00	1239443.50
	OVER 450									
	NUMBER	2	0	2	0	0	0	3	3	3
	HIGH	185744	-	185744	-	-	-	715996	1786856	2502852
	LOW	72265	-	72265	-	-	-	217041	292748	864878
	MEAN	129004.50	-	129004.50	-	-	-	511232.66	909147.00	1420379.66
TOTAL										
NUMBER		5	1	6	4	3	6	11	11	11
HIGH		460552	28389	460552	546831	201370	546831	970081	1786856	2502852
LOW		72265	28389	28389	28125	9230	9230	125070	292748	816190
MEAN		179026.80	28389.00	153920.50	211361.25	132592.66	207203.83	421904.18	840006.81	1261911.00
GRAND TOTAL										
NUMBER		31	20	43	30	25	48	59	59	59
HIGH		608645	296305	631362	546831	737875	828704	1331596	1939064	2661766
LOW		6593	1642	1642	384	168	384	49333	79637	285650
MEAN		173293.67	92453.80	167934.41	154831.76	177125.72	197241.21	422431.23	674185.52	1096616.76

TABLE 14
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	PATIENT CARE SERVICES				PHYSICAL PLANT		
		DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Public	UNDER 250							
	NUMBER	16	9	3	16	6	12	14
	HIGH	4493852	1963283	614523	5398296	2172353	2481511	2481511
	LOW	248856	81911	25241	248856	25000	320714	83746
	MEAN	1538208.68	495046.33	336526.66	1879771.00	485887.50	1053221.25	1102427.14
	251 - 450							
	NUMBER	18	10	1	18	8	18	18
	HIGH	6851660	3483440	336826	9337991	446846	3449683	3449683
	LOW	490789	207530	336826	490789	11820	479759	544896
	MEAN	3391109.66	1453539.50	336826.00	4217344.16	205667.62	1678161.83	1769569.66
	OVER 450							
	NUMBER	1	0	0	1	1	1	1
	HIGH	3587866	-	-	3587866	25936	1444563	1470499
	LOW	3587866	-	-	3587866	25936	1444563	1470499
	MEAN	3587866.00	-	-	3587866.00	25936.00	1444563.00	1470499.00
TOTAL								
NUMBER		35	19	4	35	15	31	33
HIGH		6851660	3483440	614523	9337991	2172353	3449683	3449683
LOW		248856	81911	25241	248856	11820	320714	83746
MEAN		2549690.82	999516.42	336601.50	3130754.19	297773.46	1428713.90	1477476.75
Private	UNDER 250							
	NUMBER	4	2	0	4	3	1	4
	HIGH	2155161	1739742	-	2568617	747884	649889	747884
	LOW	153491	287738	-	153491	445940	649889	445940
	MEAN	925949.25	1013740.00	-	1432819.25	616979.33	649889.00	625206.75
	251 - 450							
	NUMBER	7	4	0	7	6	3	7
	HIGH	4542241	2547582	-	4542241	1867588	1842000	1884352
	LOW	645000	78713	-	904188	42352	516455	516455
	MEAN	2044321.42	748186.75	-	2471856.71	842995.50	1066133.00	1179481.71
	OVER 450							
	NUMBER	2	2	0	2	1	1	2
	HIGH	3269485	1420374	-	4689859	2014833	2531659	2531659
	LOW	1725209	11689	-	1736898	2014833	2531659	2014833
	MEAN	2497347.00	716031.50	-	3213378.50	2014833.00	2531659.00	2273246.00
TOTAL								
NUMBER		13	8	0	13	10	5	13
HIGH		4542241	2547582	-	4689859	2014833	2531659	2531659
LOW		153491	11689	-	153491	42352	516455	445940
MEAN		1769903.15	806536.25	-	2266233.15	892374.40	1275989.39	1177207.00

TABLE 14
CURRENT FUND EXPENDITURES
PATIENT CARE SERVICES AND PHYSICAL PLANT EXPENDITURES
BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

		PATIENT CARE SERVICES				PHYSICAL PLANT		
TYPE	SIZE	DENTAL	INTRAMURAL PRACTICE	OTHER	PATIENT CARE TOTAL	DENTAL	OTHER	PHYSICAL PLANT TOTAL
Private State Related	UNDER 250							
	NUMBER	2	1	0	2	0	2	2
	HIGH	2658000	1231000	-	3889000	-	1660000	1660000
	LOW	2021827	1231000	-	2021827	-	570604	570604
	MEAN	2339913.50	1231000.00	-	2955413.50	-	1115302.00	1115302.00
	251 - 450							
	NUMBER	6	1	0	6	5	2	6
	HIGH	3085874	214355	-	3085874	2478968	1564171	2478968
	LOW	1089122	214355	-	1089122	874095	671806	874095
	MEAN	1951707.16	214355.00	-	1987433.00	1385342.00	1117988.50	1527114.50
	OVER 450							
	NUMBER	3	0	0	3	1	3	3
	HIGH	6061448	-	-	6061448	8525	3863864	3872389
	LOW	1359897	-	-	1359897	8525	959204	959204
	MEAN	3078436.00	-	-	3078436.00	8525.00	2097689.33	2100531.00
TOTAL								
NUMBER		11	2	0	11	6	7	11
HIGH		6061448	1231000	-	6061448	2478968	3863864	3872389
LOW		1089122	214355	-	1089122	8525	570604	570604
MEAN		2329579.81	722677.50	-	2460975.72	1155872.50	1537092.71	1608625.81
GRAND TOTAL								
NUMBER		59	29	4	59	31	43	57
HIGH		6851660	3483440	614523	9337991	2478968	3863864	3872389
LOW		153491	11689	25241	153491	8525	320714	83746
MEAN		2336835.55	927188.17	338601.50	2815392.55	655663.90	1428598.30	1434303.64

TABLE 15
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	----GENERAL UNIVERSITY OVERHEAD---- DENTAL	OTHER	OVERHEAD TOTAL	----------FINANCIAL AID---------- NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Public	UNDER 250								
	NUMBER	4	13	15	11	9	9	13	4
	HIGH	1712466	3890487	3890487	119658	314817	154852	434675	264555
	LOW	35541	200846	236387	825	6519	12659	17930	82357
	MEAN	525996.50	1105808.92	1099500.13	39950.63	91817.66	47529.66	130275.61	178488.25
	251 - 450								
	NUMBER	4	18	18	17	10	11	18	11
	HIGH	422556	3419200	3419200	958797	446162	537004	1495801	2754294
	LOW	88912	88165	213627	1000	38554	18041	6444	25348
	MEAN	189307.75	1625243.11	1667311.50	120317.52	179914.10	110994.09	281415.22	628688.72
	OVER 450								
	NUMBER	1	1	1	1	0	1	1	0
	HIGH	269113	1203056	1472169	369007	-	61598	430605	-
	LOW	269113	1203056	1472169	369007	-	61598	430605	-
	MEAN	269113.00	1203056.00	1472169.00	369007.00	-	61598.00	430605.00	-
TOTAL									
NUMBER		9	32	34	29	19	21	32	15
HIGH		1712466	3890487	3890487	958797	446162	537004	1495801	2754294
LOW		35541	88165	213627	825	6519	12659	6444	25348
MEAN		347814.44	1401435.87	1411067.00	98409.03	138184.21	81442.85	224676.93	508635.26
Private	UNDER 250								
	NUMBER	3	1	4	3	0	3	4	1
	HIGH	2279509	835303	2279509	370000	-	92071	370000	-454233
	LOW	213725	835303	213725	111650	-	22411	38790	-454233
	MEAN	985635.33	835303.00	948052.25	201246.00	-	51090.66	189252.50	-454233.00
	251 - 450								
	NUMBER	3	5	7	5	1	4	5	4
	HIGH	1262251	2353000	2353000	557796	550518	71890	674526	789186
	LOW	471078	330163	752818	31500	550518	11000	31500	86797
	MEAN	828715.00	1266751.39	1259986.00	188698.00	550518.00	47497.00	336799.20	357007.75
	OVER 450								
	NUMBER	1	2	2	1	0	1	2	2
	HIGH	1983116	1905227	2360852	306996	-	102186	306996	201412
	LOW	1983116	377736	1905227	306996	-	102186	102186	173434
	MEAN	1983116.00	1141481.50	2133039.50	306996.00	-	102186.00	204591.00	187423.00
TOTAL									
NUMBER		7	8	13	9	1	8	11	7
HIGH		2279509	2353000	2360852	557796	550518	102186	674526	789186
LOW		213725	330163	213725	31500	550518	11000	31500	-454233
MEAN		1060881.00	1181502.87	1298322.30	206024.88	550518.00	55680.75	259108.00	192663.42

TABLE 15
CURRENT FUND EXPENDITURES
OTHER EDUCATIONAL EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

		----GENERAL UNIVERSITY OVERHEAD----			----------FINANCIAL AID----------				
TYPE	SIZE	DENTAL	OTHER	OVERHEAD TOTAL	NON-GOVERNMENT	STATE	FEDERAL	FINANCIAL AID TOTAL	OTHER
Private State Related	UNDER 250								
	NUMBER	0	2	2	2	0	1	2	2
	HIGH	-	1221000	1221000	459000	-	7480	466480	641000
	LOW	-	519068	519068	59210	-	7480	59210	513013
	MEAN	-	870034.00	870034.00	259105.00	-	7480.00	262845.00	577006.50
	251 - 450								
	NUMBER	2	3	4	6	1	3	6	4
	HIGH	721956	2852607	2852607	1092594	38335	85909	1216838	427834
	LOW	279727	1099397	721956	19770	38335	19306	39076	142082
	MEAN	500841.50	1779860.00	1585315.75	297159.83	38335.00	60548.33	333822.16	277467.75
	OVER 450								
	NUMBER	0	3	3	3	0	1	3	2
	HIGH	-	2271000	2271000	1193025	-	153303	1193025	340781
	LOW	-	1417500	1417500	67744	-	153303	90700	99635
	MEAN	-	1889591.00	1889591.00	450489.66	-	153303.00	501590.66	220208.00
TOTAL									
NUMBER		2	8	9	11	1	5	11	8
HIGH		721956	2852607	2852607	1193025	38335	153303	1216838	641000
LOW		279727	519068	519068	19770	38335	7480	39076	99635
MEAN		500841.50	1593552.62	1527789.33	332058.00	38335.00	68484.40	366672.27	338037.50
GRAND TOTAL									
NUMBER		18	48	56	49	21	34	54	30
HIGH		2279509	3890487	3890487	1193025	550518	537004	1495801	2754294
LOW		35541	88165	213627	825	6519	7480	6444	-454233
MEAN		642121.11	1396799.83	1403653.07	170627.02	153064.42	73475.52	260615.64	389415.76

TABLE 16
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Public	UNDER 250							
	NUMBER	16	7	16	16	16	14	16
	HIGH	8825707	435717	10890845	13738413	25657678	9236548	26354647
	LOW	3138010	80907	10344	1486106	5436933	60605	6699010
	MEAN	6024114.00	211432.85	1449730.18	5164180.87	10141980.93	2958338.28	12730526.93
	251 - 450							
	NUMBER	18	7	17	18	18	18	18
	HIGH	19979833	508368	4859228	17699026	26779995	10175338	34164733
	LOW	3401993	2633	128629	3147877	5674987	1082269	7435547
	MEAN	9348232.77	166472.71	2066610.88	10243794.77	16619749.44	4988816.66	21608566.11
	OVER 450							
	NUMBER	1	1	1	1	1	1	1
	HIGH	11609514	258718	850579	9124063	16368361	5474513	21842874
	LOW	11609514	258718	850579	9124063	16368361	5474513	21842874
	MEAN	11609514.00	258718.00	850579.00	9124063.00	16368361.00	5474513.00	21842874.00
TOTAL								
NUMBER		35	15	34	35	35	33	35
HIGH		19979833	508368	10890845	17699026	26779995	10175338	34164733
LOW		3138010	2633	10344	1486106	5436933	60605	6699010
MEAN		7893243.65	193603.80	1740548.44	7889693.22	13651301.31	4142119.66	17556728.42
Private	UNDER 250							
	NUMBER	4	0	3	4	4	2	4
	HIGH	3165803	-	2586148	4729676	8766765	1528086	9711136
	LOW	2107128	-	328341	3536720	5984555	717968	6459277
	MEAN	2645181.75	-	1675350.33	4008230.75	7348411.75	1123027.00	7909925.25
	251 - 450							
	NUMBER	7	3	7	7	7	7	7
	HIGH	9819296	858236	5066306	11956318	19154223	4681000	23835223
	LOW	2316166	95258	51781	4306399	6595495	557554	7170649
	MEAN	5816919.14	363035.00	1325091.42	7423597.71	12438002.00	2283192.71	14721194.71
	OVER 450							
	NUMBER	2	2	2	2	2	2	2
	HIGH	7001717	1765582	2825261	10567989	18592369	4462086	19170664
	LOW	5691827	170576	498154	9173110	14061466	578295	18523552
	MEAN	6346772.00	968079.00	1661707.50	9870549.50	16326917.50	2520190.50	18847108.00
TOTAL								
NUMBER		13	5	12	13	13	11	13
HIGH		9819296	1765582	5066306	11956318	19154223	4681000	23835223
LOW		2107128	95258	51781	3536720	5984555	557554	6459277
MEAN		4922515.76	605052.60	1468758.83	6749169.69	11470268.92	2115344.00	13260175.38

TABLE 16
CURRENT FUND EXPENDITURES
SUMMARY OF EXPENSES BY SIZE AND TYPE OF INSTITUTION
FISCAL YEAR ENDING JUNE 30, 1988
(CONTINUED)

TYPE	SIZE	TOTAL INSTRUCTION EXPENSE	TOTAL SPONSORED EDUCATION	TOTAL SPONSORED RESEARCH	TOTAL OTHER EXPENSE	----SUB GRAND TOTAL---- DENTAL	OTHER	GRAND TOTAL OF EXPENSES
Private State Related	UNDER 250							
	NUMBER	2	0	1	2	2	2	2
	HIGH	4808063	-	1130925	9105550	10797538	4247000	15044538
	LOW	4226897	-	1130925	5236308	8373533	1089672	9463205
	MEAN	4517480.00	-	1130925.00	7170929.00	9585535.50	2668336.00	12253871.50
	251 - 450							
	NUMBER	6	4	6	6	6	4	6
	HIGH	10047373	268992	1714358	9915876	19031344	3725783	19031344
	LOW	3215286	37388	85968	4683275	7383911	168835	8682023
	MEAN	5947165.66	125625.25	659817.33	6795974.50	12091281.16	2093139.75	13486707.66
	OVER 450							
	NUMBER	3	2	3	3	3	3	3
	HIGH	8932352	142650	636098	16793885	20003473	6501510	26504983
	LOW	6101297	8298	166450	5463165	8810604	2985379	12406464
	MEAN	7671202.66	75474.00	397971.66	9390282.66	12745054.00	4764719.00	17509773.00
TOTAL								
NUMBER		11	6	10	11	11	9	11
HIGH		10047373	268992	1714358	16793885	20003473	6501510	26504983
LOW		3215286	8298	85968	4683275	7383911	168835	8682023
MEAN		6157414.72	108908.16	628374.40	7571686.63	11813992.72	3111487.55	14359755.27
GRAND TOTAL								
NUMBER		59	26	56	59	59	53	59
HIGH		19979833	1765582	10890845	17699026	26779995	10175338	34164733
LOW		2107128	2633	10344	1486106	5436933	60605	6459277
MEAN		6915047.37	253183.42	1483705.30	7579102.06	12828185.79	3546455.11	16013984.45